



## Sport Premium Funding 2017 – 2018

### Allocation of funds (£20,150 funding) – Planned Expenditure (Academic Year) and desired Impact

Activities selected	What this does	Targeted Pupils	Cost	Impact
Lunch time Sports Provision	Increases participation in a range of sports at lunchtime for Year 1 – Year 6	Yr1-6	£7400	Increased participation in sport including children who are reluctant to be involved. Aim to increase participation by 50%. Targeting girls involvement in non-traditional sports ie Girls Football Build skills and develop a love of competition whilst reinforcing good sportsmanship skills.
Additional PE provision with Sports Coaches to develop new skills and provide CPD for staff	Increase participation in sport and learning new skills among teaching staff and pupils alike	Yr3-6	£3192	CPD for staff to ensure a legacy of improved PE/Sport from the funding
Additional Coaching and Lunch time games organisation	Increases participation in a range of sports at lunchtime for Year 1 – Year 6. Building sportsmanship skills and encouraging participation in vulnerable groups. Developing sports leadership in young people	Yr3-6	£4964	Increased participation in physical activity for all pupils. Young leaders and staff will be trained and motivated to deliver a fun, safe and enjoyable exercise session during lunchtimes. This will increase self-esteem, active lifestyles and participation.
Membership of Youth Sport Trust	Access to training opportunities and support from the Nationwide body	All	£175	CPD for staff to ensure a legacy of improved PE/Sport from the funding

Membership of Spelthorne Sports Association	Access to training for staff and enrolment in competition around the borough	All	£175	CPD for staff to ensure a legacy of improved PE/Sport from the funding
Gugafit programme	Provides an extra lunchtime club run by children that attracts many into extra exercise and healthy lifestyle choices.	All (but monitored for impact on disadvantaged pupils)	£2000	Increased participation in physical activity for all pupils. Young leaders and staff will be trained and motivated to deliver a fun, safe and enjoyable exercise session during lunchtimes. This will increase self-esteem, active lifestyles and participation.
PE Resources	Extra resources for the delivery of high-quality PE in school	All	£1000	Increasing resources to ensure a wide range of sporting activity and opportunities is available to all pupils
Healthy Living and Sport Project	A short term project with a TLR3 for a member of staff to develop opportunities for increasing physical activity in school. Monitoring participation form a n identified key group of pupils included the disadvantaged and those identified as not participating or enjoying activities. Targeting vulnerable children to keep them active and healthy through exercise, signposting activities and lifestyle advice	Targeted Vulnerable Children	£1000	A short term project which will be able to evidence impact in participation rates, awareness of healthy lifestyles, academic performance, levels of energy and happiness amongst targeted pupils and their families.
New equipment for key sports	Purchase of new equipment, basketball hoops and new football goals	All	£1000	New equipment to encourage participation
			Total Academic Year <b>2017/2018</b> <b>£20,906</b> additional funding from delegated budget.	

### Swimming Statistics – Year 6 2018 Leavers

How many pupils within your year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres	<b>53 children (91%)</b>
How many pupils within your year 6 cohort can use a range of strokes effectively	<b>50 children (86%)</b>
How many pupils within your year 6 cohort can perform safe self-rescue in different water-based situations	<b>47 children (81%)</b>