



Sport Premium Funding 2018 – 2019

Allocation of funds (£20,160 funding) – Planned Expenditure (Academic Year) and desired Impact

Activities selected	What this does	Targeted Pupils	Cost	Impact
Lunch time Sports Provision	Increases participation in a range of sports at lunchtime for Year 1 – Year 6	Yr1-6	£7400	Continuing our increased participation in sport including children who are reluctant to be involved. Aim to increase participation by another 25% this year Targeting girls involvement in non-traditional sports ie Girls Football Build skills and develop a love of competition whilst reinforcing good sportsmanship skills.
Additional PE provision with Sports Coaches to develop new skills and provide CPD for staff	Increase participation in sport and learning new skills among teaching staff and pupils alike	Yr3-6	£3192	CPD for staff to ensure a legacy of improved PE/Sport from the funding
Additional Coaching and Lunch time games organisation	Increases participation in a range of sports at lunchtime for Year 1 – Year 6. Building sportsmanship skills and encouraging participation in vulnerable groups. Developing sports leadership in young people	Yr3-6	£4964	Increased participation in physical activity for all pupils. Young leaders and staff will be trained and motivated to deliver a fun, safe and enjoyable exercise session during lunchtimes. This will increase self-esteem, active lifestyles and participation.
Membership of Youth Sport Trust	Access to training opportunities and support from the Nationwide body	All	£175	CPD for staff to ensure a legacy of improved PE/Sport from the funding

Membership of Spelthorne Sports Association	Access to training for staff and enrolment in competition around the borough	All	£175	CPD for staff to ensure a legacy of improved PE/Sport from the funding
Gugafit programme	Provides an extra lunchtime club run by children that attracts many into extra exercise and healthy lifestyle choices.	All (but monitored for impact on disadvantaged pupils)	£2000	Increased participation in physical activity for all pupils. Young leaders and staff will be trained and motivated to deliver a fun, safe and enjoyable exercise session during lunchtimes. This will increase self-esteem, active lifestyles and participation.
PE Resources	Extra resources for the delivery of high-quality PE in school	All	£1000	Increasing resources to ensure a wide range of sporting activity and opportunities is available to all pupils
Lunchtime well-being	Extra resources including music system for the playground.	All	£250	This will make the playground a more fun place with music to reduce stress and promote happiness. This will also be used by lunchtime supervisors to run fitness sessions during playtimes. It will also be used on sports day as a PA system
Resources for Elite sporting events for Sports Day	Extra resources for House events building towards finals to be held on sports day 2019	Selected children (although heats will be open to all)	£300	Sports Day will be completely revamped this year, with more inclusive events for all running alongside a series of "Elite Competitions" involving children who have been through a series of heats during the year. These will include tennis, archery and sprint
New equipment for key sports	Purchase of new equipment, basketball hoops and new football goals	All	£1000	New equipment to encourage participation
			Total Academic Year 2018/2019 £20,456 additional	

			funding from delegated budget.	
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Swimming Statistics – Year 6 2019 Leavers

How many pupils within your year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres	40 children (73%)
How many pupils within your year 6 cohort can use a range of strokes effectively	36 children (65%)
How many pupils within your year 6 cohort can perform safe self-rescue in different water-based situations	30 children (55%)