



Ashford Church of England
Primary School

Parent Teacher Association

Registered charity: 1102189

Ashford CE Primary School Parent Teachers Association

AGM Report

2019 – 20

Monday 30 November 2020

Registered Charity No. 1102189

Trustees Report 2019 – 20

It has been the most unbelievable and challenging year. There have been a mix of experiences for us all some terrible and some wonderful, but it certainly has been a time that we will never ever forget. The PTA Trustees extend their sincerest and best wishes to everyone during this time.

As we are sure everyone can appreciate, PTA fundraising was limited to pre Covid-19 lockdown. Although we know school remained open and teachers and school staff worked as hard if not harder than normal, the PTA did not feel it appropriate to attempt any form of fundraising during this period due to concerns about the current financial climate and more importantly respecting worries over health of loved ones. We hope that everyone understands and respects this decision.

The key role of the PTA is to raise funds which enhance and support the education of the pupils at Ashford CE. The focus for fundraising over recent years has been to enhance the outdoor playgrounds by installing two trim trails. We are delighted that this project is likely to be completed by the end of the Spring term once we have secured the planning permission for the development. Whilst we are short by approximately £1000, we hope to raise this with our distanced fund raising over the rest of this term and in the spring. The school is happy to support the project to enable us to get the order placed and avoid any further delays.

This year Marty is standing down as Co-Chair and we would like to express her thanks for all her hard work and commitment. We know that she will continue to help us at events etc. We are also seeking a new Treasurer. This role was held by school staff during the last year (with help from Sophie Brown – Thank you Sophie). We do hope that someone will step forward to take over this vital role.

Our highlights from Sept – March included:

- Class Parties which were thoroughly enjoyed by all the children.
- The Christmas Disco was great fun and well organised with dancing, refreshments, and games.
- Christmas cards continued to be very successful with positive comments about how families liked to send the cards their children had made.
- The Movie Night was extremely popular and well attended.
- The Easter Egg hunt wasn't able to happen but all the children who were in school received their egg on the last day before Lockdown and the children loved this special treat to take home.
- Contribution to the Leavers hoodies giving our leavers something special to remind them of their happy times at Ashford CE especially as they sadly missed their PGL trip.
- Supporting Year 6 to attend the Junior Citizen event
- Hugely successful Christmas fayres which were great family events and brought our school community together.
- The Mother's Day Flowers were beautiful and a great way to increase our funds.

TREASURERS REPORT - Receipts and Payments account summary for the year ended 31/08/20

	This Year 2019-2020	
Total receipts for the year	£	10,384.03
Total payments for the year	£	6810.71
Cash & Bank brought forward 2018/19	£	16,477.97
Cash & Bank carried forward 2019/20	£	20,051.29

Statement of Assets and Liabilities at 31.08.2020

<i>Monetary Assets</i>	Year 2019-2020	
Bank Current Account Balance	£	19951.29
Cash in Hand	£	100.00
	£	20,051.29

ASHFORD CHURCH OF ENGLAND SCHOOL PTA

Receipts and Payments account for the year ended 31.08.20

	<i>Received 19/20</i>	<i>Paid 19/20</i>	Profit
Easy Fundraising	£ 15.79		15.79
Christmas Cards	£ 1,648.75	£ 1,260.07	388.68
Christmas Fayre	£ 5,939.03	£ 2,290.51	3,648.52
Christmas Class Parties	£ -	£ 481.02	-481.02
Christmas Disco	£ 726.00	£ 317.60	408.40
Coach for Junior Citizen		£ 60.00	-60.00
Easter		£ 140.00	-140.00
New Reception welcome		£ 17.47	-17.47
Movie Night	£ 444.00	£ 40.99	403.01
PTA-UK Membership		£ 122.00	-122.00
Equipment/Misc		£ 411.12	-411.12
Nativity Costumes	£ -	£ 96.00	-96.00
Mother's Day Flowers	£ 604.13	£ 133.60	470.53
Contribution to Panto		£ 230.00	-230.00
Year 6 "Hoodies"	£ 765.00	£ 969.00	-204.00
Charity Collection	£ 241.33	£ 241.33	0.00
	£ 10,384.03	£ 6,810.71	3,573.32

PTA Planned Expenditure 2020-21

Continuing Commitments

Trim Trail Improvements to playground	Panto Contribution
PTA-UK yearly membership	Christmas Tree
All PTA expenses	Easter Egg hunt
Junior Citizen event	Leavers Hoodies (contribution)
Christmas Parties	First tie to mark transition from Year 2 to the Juniors
Christmas Gifts and Class Gifts	Gift token - staff attending PGL

New Projects/School Wish list

School Reading Scheme	
Garden/Growing Eco Project	Replacement to the Gazebo
Updating ICT/Technology	Playground Improvements

Funds raised so far 2020 (To be reported formally in 2020/21)

Sales of T-shirts -	£259.50
Sales of Donated Sweets -	£305.00
Clothes Collection -	£318.00
Christmas Cards Profit -	£787.25
Total	£1648.75

Getting Involved

Being part of the PTA is a great way to support your children and your school.

We are a friendly team and welcome everyone who wants to get involved.

There are always jobs you can do even if you only have a few hours to spare.

Please speak to the PTA officers or school office for more information.

Thank You

And finally....

**Thank you to all our wonderful pupils, our
fantastic families, and our super staff.**

**We look forward to continued success in
2020/21**

Your PTA Committee/Trustees